

## Section 4.0 Revenue Budget Strategy

- Section 4 of the report sets out the revenue plans, strategies and policies that the Council is required to approve as part of the budget setting process. The content of this section is as follows:

Section	Title
4.1	Medium Term Financial Strategy (MTFS) 2024/25 – 2026/27
4.2	Previously Agreed and New Budget Changes 2024/25 – 2025/26
4.2.1	Changes to revenue funding and proposals since PCSOSC on 19 January 2024
4.2.2	COVID-19 Pressures funded from Reserves in 2024/25 and 2025/26
4.3	Council Tax and Precepts 2024/25
4.4	Detailed Revenue Budget 2024/25
4.5	Financial Strategy 2024/25
Annex 2	CIPFA Financial Resilience Index
Annex 3	Financial Management Code of Practice – Summary Compliance Assessment 2023/24.
4.6	Earmarked Reserves & General Balances Policy Statement 2024/25
4.6.1	Forecast Earmarked Reserves to 2026/27
4.7	Overarching Equalities Impact Assessment
4.8	Overarching Climate Impact Assessment